
**THE CITY OF NORTHLAKE
COOK COUNTY, ILLINOIS**

**ORDINANCE
NUMBER O-26-2018**

**AN ORDINANCE FOR THE LEVY AND ASSESSMENT
OF 2018 TAXES PAID IN THE YEAR BEGINNING
JANUARY 1, 2019 AND ENDING DECEMBER 31, 2019 FOR
THE CITY OF NORTHLAKE, COOK COUNTY, ILLINOIS**

**JEFFREY T. SHERWIN, Mayor
NANCY PAULETTO, Clerk**

**JAIME CONTRERAS
PENNY FELDMANN
EDWARD GONZALEZ
RICHARD GROCHOWSKI
THOMAS PADILLA
FRANCINE PATTI
PAUL T. STRAUBE, SR.
MARK WERBA
Aldermen**

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BE IT ORDAINED by the Mayor and City Council of the City of Northlake, Cook County, Illinois in the exercise of Northlake's home rule powers, as follows:

SECTION 1: That the total amount of appropriations for all corporate purposes legally made to be collected for the tax levy of the current year is hereby ascertained to be the sum of Five Million, Nine Hundred Eleven Thousand, Six Hundred Ninety Three Dollars (\$5,911,693.00).

SECTION 2: That the sum of Five Million, Nine Hundred Eleven Thousand, Six Hundred Ninety Three Dollars (\$5,911,693.00), being the total of appropriations heretofore legally made which are to be collected from the tax levy of the current year of the City of Northlake for all corporate purposes of said City of Northlake, for purposes of providing for a Corporate Fund, Auditing Fund, Illinois Municipal Employees' Retirement Fund, Liability Insurance Fund, Workers Compensation Fund, Police Protection Fund, Social Security Fund and Police Pension Fund, as budgeted for the current year by annual budget ordinance of the City of Northlake for the year 2019, passed by the City Council of said City at the legally convened meeting on December 3, 2018 and same is hereby levied upon all of the various funds heretofore named being included herein by being placed in separate columns under the heading "To Be Raised By Tax Levy" which appears over the same, the tax so levied being for the current year of said City and for the said budget to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as set forth on Exhibit "A" which is attached hereto and incorporated herein by reference.

SECTION 3: That the total amount of Five Million, Nine Hundred Eleven Thousand, Six Hundred Ninety Three Dollars (\$5,911,693.00), ascertained as foresaid, and the additional sum of Twenty-Nine Thousand, Five Hundred Fifty Eight Dollars (\$29,558.00) (.05%) be added for loss and cost of collection, for a total of Five Million, Nine Hundred Forty-One Thousand, Two Hundred Fifty-One Dollars (\$5,941,251.00), and the same is hereby levied and assessed on all property subject to taxation within the City of Northlake according to the value of said property as the same is assessed and equalized for State and County purposes for the current year.

SECTION 4: That there is hereby certified to the County Clerk of Cook County, Illinois, the several sums aforesaid, constituting said total of Five Million, Nine Hundred Eleven Thousand, Six Hundred Ninety Three Dollars (\$5,911,693.00) and the additional sum of Twenty Nine Thousand, Five Hundred Fifty-Eight Dollars (\$29,558.00) for loss and cost of collection for a total of Five Million, Nine Hundred Forty-One Thousand, Two Hundred Fifty-One Dollars (\$5,941,251.00), which said total amount the City of Northlake requires to be raised by taxation (excepting amounts previously levied for bonds) for the current year and the City Clerk is hereby directed to file with the County Clerk a certified copy of this ordinance.

SECTION 5: If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this ordinance.

SECTION 6: All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 7: This ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

ADOPTED this 3rd day of December, 2018, pursuant to a roll call as follows:

	YES	NO	ABSENT	PRESENT
Contreras				
Feldmann				
Gonzalez				
Grochowski				
Padilla				
Patti				
Straube				
Werba				
(Mayor Sherwin)				
TOTAL				

APPROVED by the Mayor on December 3, 2018..

Jeffrey T. Sherwin
MAYOR

ATTEST:

NANCY PAULETTO
CITY CLERK

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

CERTIFICATION

I, Nancy Pauletto, do hereby certify that I am the Clerk of the City of Northlake, Cook County, Illinois, and that as such Clerk I do have charge of and custody of the books and records of the City of Northlake, Cook County, Illinois.

I do hereby further certify that the foregoing is a full, true and correct copy of Ordinance No. O-26-2018, "AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF 2018 TAXES PAID IN THE YEAR BEGINNING JANUARY 1, 2019 AND ENDING DECEMBER 31, 2019 FOR THE CITY OF NORTHLAKE, COOK COUNTY, ILLINOIS," adopted and approved by the Mayor and City Council of the City of Northlake, Illinois on December 3, 2018.

IN WITNESS WHEREOF, I have hereunto affixed my hand and the Corporate Seal of the City of Northlake, Cook County, Illinois this 3rd day of December, 2018.

NANCY PAULETTO
City Clerk
City of Northlake
Cook County, Illinois

EXHIBIT A

ARTICLE I FROM GENERAL CORPORATE TAXES AND REVENUE

	Total Amount Budgeted	Estimated Receipts Other Than Tax Levy	To Be Raised By Tax Levy
General Fund-Legislative Department			
00-01-60003 Salary-Aldermen	96,000.00	0.00	96,000.00
00-01-70010 Civic Affairs & Dinners	1,000.00	1,000.00	0.00
00-01-70040 Seminars & Conferences	1,000.00	500.00	500.00
00-01-70070 Dues & Subscriptions	2,000.00	2,000.00	0.00
Total General Fund-Legislative Department	\$100,000.00	\$3,500.00	\$96,500.00

	Total Amount Budgeted	Estimated Receipts Other Than Tax Levy	To Be Raised By Tax Levy
General Fund-Administrative Department			
00-02-60001 Salary-Mayor	60,000.00	39,835.00	20,165.00
00-02-60004 Salary-City Clerk	16,500.00	0.00	16,500.00
00-02-60006 Salary-Deputy Clerk	26,097.00	0.00	26,097.00
00-02-60007 Salary-Executive Assistant	65,700.00	10,148.00	55,552.00
00-02-70040 Seminars & Conferences	2,600.00	2,600.00	0.00
00-02-70070 Dues & Subscriptions	16,000.00	16,000.00	0.00
00-02-70300 Equipment Maintenance	6,000.00	6,000.00	0.00
00-02-70400 Office Supplies	10,000.00	3,000.00	7,000.00
00-02-80500 Postage	12,000.00	3,000.00	9,000.00
00-02-80600 Stationary & Printing	2,500.00	0.00	2,500.00
00-02-80700 Telephone	38,000.00	0.00	38,000.00
00-02-80800 New Office Equipment	5,000.00	5,000.00	0.00
00-02-80900 Employee Medical testing	150.00	0.00	150.00
00-02-90500 Petty Cash	1,800.00	1,800.00	0.00
Total General Fund-Administrative Dept.	\$262,347.00	\$87,383.00	\$174,964.00

	Total Amount Budgeted	Estimated Receipts Other Than Tax Levy	To Be Raised By Tax Levy
General Fund-Public Services Department			
00-05-64003 Salary-Superintendent	140,005.00	0.00	140,005.00
00-05-64004 Salary-Foreman	89,814.00	25,000.00	64,814.00
00-05-64006 Salary-Working Foreman	82,950.00	25,000.00	57,950.00
00-05-64005 Salary-Laborers	290,000.00	192,950.00	97,050.00
00-05-64010 Salary-Overtime	45,000.00	25,000.00	20,000.00
00-05-70040 Seminars & Conferences	1,000.00	500.00	500.00
00-05-70070 Dues & Subscriptions	1,000.00	500.00	500.00
00-05-70125 Uniforms	6,175.00	0.00	6,175.00
00-05-70300 Equipment Maintenance	2,000.00	0.00	2,000.00
00-05-70301 Park Equipment Maintenance	20,000.00	0.00	20,000.00
00-05-70311 Repair of Equipment	5,000.00	0.00	5,000.00
00-05-70312 Rental Equipment	2,000.00	0.00	2,000.00
00-05-70314 Landscape Maintenance	160,000.00	104,605.00	55,395.00
00-05-70315 Building/Grounds Maintenance	40,000.00	0.00	40,000.00
00-05-70317 Janitorial Services/Supplies	40,000.00	0.00	40,000.00
00-05-70325 Elevator Inspections	6,000.00	0.00	6,000.00
00-05-70350 Tuition Reimbursement	1,000.00	1,000.00	0.00
00-05-70395 Gas & Oil	30,000.00	0.00	30,000.00
00-05-70400 Office Supplies	2,000.00	2,000.00	0.00
00-05-70402 Building Supplies	10,000.00	0.00	10,000.00
00-05-77739 Vehicle Maintenance	25,000.00	0.00	25,000.00
00-05-80734 Health Inspections	12,000.00	0.00	12,000.00

00-05-80735	Safebuilt Inspections	88,200.00	0.00	88,200.00
00-05-80738	Safebuilt Building Dept	105,600.00	0.00	105,600.00
00-05-80736	Municipal Systems Collections	5,000.00	0.00	5,000.00
00-05-80900	Employee Medical Testing	1,500.00	0.00	1,500.00
00-05-84617	Sign Maintenance	25,000.00	0.00	25,000.00
00-05-87656	New Home Credit	5,000.00	5,000.00	0.00
00-05-87655	Beautification Projects	15,000.00	9,148.00	5,852.00
00-05-87700	City Projects/Improvements	20,000.00	0.00	20,000.00
00-05-94619	Street Sweeping	26,000.00	2,000.00	24,000.00
00-05-99400	Petty Cash	1,200.00	1,200.00	0.00
Total General Fund-Public Services Dept.		\$1,303,444.00	\$393,903.00	\$909,541.00

General Fund-Finance Department

	Total Amount Budgeted	Estimated Receipts Other Than Tax Levy	To Be Raised By Tax Levy
00-06-60051	Salary-Director/Collector	122,740.00	0.00
00-06-70040	Seminars & Conferences	200.00	0.00
00-06-70070	Dues & Subscriptions	900.00	0.00
00-06-70100	New Office Equipment	4,200.00	0.00
00-06-70210	Rebate Property Taxes	80,000.00	0.00
00-06-80692	King Arthur Bonds Principal	12,231.00	0.00
00-06-80693	King Arthur Bonds Interest	867.00	0.00
00-06-70211	Neutering Animals	800.00	200.00
00-06-70777	Misc	25,000.00	25,000.00
00-06-80681	Credit Card Charges	10,000.00	10,000.00
00-06-80682	Paylocity charges	10,000.00	9,500.00
00-06-80694	Grant Leyden Family	10,000.00	0.00
00-06-80680	Information Technology	92,000.00	73,150.00
00-06-80690	Grant Expendituers	18,000.00	0.00
Total General Fund-Finance Department		\$386,938.00	\$117,850.00

General Fund-Law Department

	Total Amount Budgeted	Estimated Receipts Other Than Tax Levy	To Be Raised By Tax Levy
00-09-60096	Salary-Liquor Commissioner	8,000.00	4,000.00
00-09-60099	Litigation-Corporate Counsel	200,000.00	103,883.00
00-09-60100	City Prosecutor Fees	30,000.00	0.00
00-09-60101	Litigation-Other	5,000.00	0.00
00-09-60102	Adjudication Related Expenses	15,000.00	0.00
00-09-77064	Codification of Ordinance	3,000.00	3,000.00
00-09-78001	Legal Notices	3,000.00	3,000.00
00-09-78007	Litigation Settlements	100,000.00	0.00
00-09-78100	Lien Filing Expense	1,000.00	1,000.00
Total General Fund-Law Department		\$365,000.00	\$114,883.00

General Fund-Public Relations Department

	Total Amount Budgeted	Estimated Receipts Other Than Tax Levy	To Be Raised By Tax Levy
00-12-80650	Newsletter & Calender	5,000.00	0.00
00-12-80676	Web Maintenance	400.00	0.00
00-12-80677	Public Relations	12,000.00	0.00
Total General Fund-Public Relations Dept.		17,400.00	\$0.00

General Fund-Police Commission

	Total Amount Budgeted	Estimated Receipts Other Than Tax Levy	To Be Raised By Tax Levy
00-17-63001 Remuneration-Chairman	7,200.00	7,200.00	0.00
00-17-63002 Remuneration-Members	12,000.00	12,000.00	0.00
00-17-70040 Seminars & Conferences	1,500.00	1,500.00	0.00
00-17-70070 Dues & Subscriptions	375.00	375.00	0.00
00-17-78001 Legal Notices	1,000.00	500.00	500.00
00-17-70400 Office Supplies	100.00	100.00	0.00
00-17-71998 Exams/Testing	15,000.00	0.00	15,000.00
Total General Fund-Police/Fire Commission	\$37,175.00	\$21,675.00	\$15,500.00

General Fund-Community Events & Affairs

	Total Amount Budgeted	Estimated Receipts Other Than Tax Levy	To Be Raised By Tax Levy
00-18-64000 Remuneration-Chairman	1,800.00	1,800.00	0.00
00-18-64001 Remuneration-Members	7,000.00	7,000.00	0.00
00-18-83691 Spring Event	2,000.00	2,000.00	0.00
00-18-83692 Boofest	10,000.00	10,000.00	0.00
00-18-83796 Northlake Days Fireworks	23,000.00	23,000.00	0.00
00-18-83797 Northlake Days	7,000.00	7,000.00	0.00
00-18-83798 Community Events	6,000.00	6,000.00	0.00
Total General Fund-Comm. Events & Affairs	\$56,800.00	\$56,800.00	\$0.00

General Fund-Economic Development

	Total Amount Budgeted	Estimated Receipts Other Than Tax Levy	To Be Raised By Tax Levy
00-19-64290 Remuneration-Chairman	1,800.00	1,800.00	0.00
00-19-64291 Remuneration-Members	4,000.00	4,000.00	0.00
Total General Fund-Economic Development	\$5,800.00	\$5,800.00	\$0.00

General Fund-Senior Citizens Commission

	Total Amount Budgeted	Estimated Receipts Other Than Tax Levy	To Be Raised By Tax Levy
00-20-65000 Remuneration-Chairman	1,500.00	1,500.00	0.00
00-20-65001 Remuneration-Members	7,200.00	7,200.00	0.00
00-20-83795 Senior Programs	1,000.00	1,000.00	0.00
00-20-83796 Service Contracts	33,000.00	33,000.00	0.00
00-20-83799 Senior Events	23,000.00	23,000.00	0.00
00-20-99450 Senior Club Grants	8,000.00	8,000.00	0.00
Total General Fund-Senior Citizens Commission	\$73,700.00	\$73,700.00	\$0.00

General Fund-Youth Commission

	Total Amount Budgeted	Estimated Receipts Other Than Tax Levy	To Be Raised By Tax Levy
00-21-65000 Remuneration-Chairman	2,500.00	2,500.00	0.00
00-21-65001 Remuneration-Members	6,000.00	6,000.00	0.00
00-21-93802 New Kids Activity	2,000.00	2,000.00	0.00
00-21-83703 Crafts	4,000.00	4,000.00	0.00
00-21-83705 Office Supplies	200.00	200.00	0.00
00-21-83706 Halloween	1,000.00	1,000.00	0.00
Total General Fund-Youth Commission	\$15,700.00	\$15,700.00	\$0.00

TOTAL FOR BUDGET FOR CORPORATE FUND.....	\$2,624,304.00
LESS ESTIMATED REVENUES FROM SOURCES OTHER THAN LEVY.....	\$1,195,066.00
TAX LEVY.....	\$1,429,238.00
ADD .5% FOR LOSS AND COST OF COLLECTIONS.....	\$7,148.00
TOTAL TO BE RAISED BY TAX LEVY FOR CORPORATE FUND.....	\$1,436,386.00

**ARTICLE II
FROM SPECIAL TAX LEVIES**

	Total Amount Budgeted	Estimated Receipts Other Than Tax Levy	To Be Raised By Tax Levy
<i>General Fund-Audit Department Expense</i>			
00-03-79799 Auditors Fees	96,500.00	25,677.00	70,823.00
Total General Fund-Audit Department	\$96,500.00	\$25,677.00	\$70,823.00

TOTAL FOR BUDGET FOR AUDIT FUND.....	\$96,500.00
LESS ESTIMATED REVENUES FROM SOURCES OTHER THAN LEVY.....	\$25,677.00
TAX LEVY.....	\$70,823.00
ADD .5% FOR LOSS AND COST OF COLLECTIONS.....	\$354.00
TOTAL TO BE RAISED BY TAX LEVY FOR AUDIT FUND.....	\$71,177.00

	Total Amount Budgeted	Estimated Receipts Other Than Tax Levy	To Be Raised By Tax Levy
<i>General Fund-I.M.R.F. Department</i>			
00-08-78391 I.M.R.F. Payables	250,000.00	36,760.00	213,240.00
Total General Fund-I.M.R.F. Department	\$250,000.00	\$36,760.00	\$213,240.00

TOTAL FOR BUDGET FOR I.M.R.F. FUND.....	\$250,000.00
LESS ESTIMATED REVENUES FROM SOURCES OTHER THAN LEVY.....	\$36,760.00
TAX LEVY.....	\$213,240.00
ADD .5% FOR LOSS AND COST OF COLLECTIONS.....	\$1,064.00
TOTAL TO BE RAISED BY TAX LEVY FOR I.M.R.F. FUND.....	\$214,304.00

	Total Amount Budgeted	Estimated Receipts Other Than Tax Levy	To Be Raised By Tax Levy
<i>General Fund-Insurance Department</i>			
00-10-70000 Employee Group Insurance	1,493,500.00	1,393,500.00	100,000.00
00-10-79822 Liability Insurance Premiums	250,000.00	88,703.00	161,297.00
00-10-70777 Misc Liability Payments	7,000.00	7,000.00	0.00
00-10-79850 W/C Insurance Premiums	280,000.00	178,787.00	101,213.00
Total General Fund-Insurance Department	\$2,030,500.00	\$1,667,990.00	\$362,510.00

TOTAL FOR BUDGET FOR INSURANCE FUND.....	\$2,030,500.00
LESS ESTIMATED REVENUES FROM SOURCES OTHER THAN LEVY.....	\$1,667,990.00
TAX LEVY.....	\$362,510.00
ADD .5% FOR LOSS AND COST OF COLLECTIONS.....	\$1,813.00
TOTAL TO BE RAISED BY TAX LEVY FOR INSURANCE FUND.....	\$364,323.00

<i>General Fund-Police Department</i>		Total Amount Budgeted	Estimated Receipts Other Than Tax Levy	To Be Raised By Tax Levy
00-11-60009	Salary-Police Administration	622,062.00	622,062.00	0.00
00-11-60013	Salary-Records	201,628.00	201,628.00	0.00
00-11-60014	Salary-Sergeants	781,961.00	781,961.00	0.00
00-11-60015	Salary-Patrolmen	2,958,631.00	1,330,109.00	1,628,522.00
00-11-60016	Salary-Dispatch	429,720.00	429,720.00	0.00
00-11-60017	Holiday/Vacation Buy Back	170,000.00	170,000.00	0.00
00-11-60019	Salary-Community Service Officers	190,000.00	190,000.00	0.00
00-11-60020	Court Overtime	230,000.00	230,000.00	0.00
00-11-60021	Overtime-Dispatch	16,000.00	16,000.00	0.00
00-11-60027	Overtime-Sergeants	52,000.00	52,000.00	0.00
00-11-70015	Personnel Equipment	2,500.00	2,500.00	0.00
00-11-70040	Seminars & Conferences	2,000.00	2,000.00	0.00
00-11-70070	Dues & Subscriptions	4,000.00	4,000.00	0.00
00-11-70071	Refunds	2,000.00	2,000.00	0.00
00-11-70100	Travel	3,000.00	3,000.00	0.00
00-11-70115	Training	30,000.00	30,000.00	0.00
00-11-70116	Police Training/New Recruits	5,000.00	5,000.00	0.00
00-11-70118	Accreditation	8,600.00	8,600.00	0.00
00-11-70120	Education	1,500.00	1,500.00	0.00
00-11-70125	Uniforms	45,500.00	45,500.00	0.00
00-11-70132	Reimbursement-Petty Cash	2,000.00	2,000.00	0.00
00-11-70300	Equipment Maintenance	28,000.00	28,000.00	0.00
00-11-70315	Vehicle Maintenance	60,000.00	60,000.00	0.00
00-11-70330	Vehicle Supplies	2,200.00	2,200.00	0.00
00-11-70345	Car Washes	4,000.00	4,000.00	0.00
00-11-70375	Radio Service	7,000.00	7,000.00	0.00
00-11-70385	Maintenance Range/Detention Equip.	4,500.00	4,500.00	0.00
00-11-70395	Gas & Oil	80,000.00	80,000.00	0.00
00-11-70400	Office Supplies	23,700.00	23,700.00	0.00
00-11-70405	Supplies-Communications	3,500.00	3,500.00	0.00
00-11-70410	MDT Operating Costs	50,000.00	50,000.00	0.00
00-11-70415	Firearms Training/Supplies	18,000.00	18,000.00	0.00
00-11-70425	Information Technology	160,000.00	160,000.00	0.00
00-11-70426	Quicket	39,000.00	39,000.00	0.00
00-11-70500	Investigation Supplies	3,000.00	3,000.00	0.00
00-11-70505	Investigative Expenses	4,500.00	4,500.00	0.00
00-11-70777	Misc	8,000.00	8,000.00	0.00
00-11-80570	Photo Equipment/Supplies	1,500.00	1,500.00	0.00
00-11-80600	Stationary & Printing	10,000.00	10,000.00	0.00
00-11-80645	Prisoner Meals	2,000.00	2,000.00	0.00
00-11-80680	Community Relations Program	4,000.00	4,000.00	0.00
00-11-80690	Animal Control	4,000.00	4,000.00	0.00
00-11-80777	Contingency	10,000.00	10,000.00	0.00
00-11-80804	Building Operations	20,000.00	20,000.00	0.00
00-11-80800	New Office Equipment	15,000.00	15,000.00	0.00
00-11-80801	New Equipment	150,000.00	150,000.00	0.00
00-11-80802	Vehicle Replacement	150,000.00	150,000.00	0.00
00-11-80900	Employment Medical Testing	3,000.00	3,000.00	0.00
00-11-99911	Fire Dept Alarms	2,000.00	2,000.00	0.00
00-11-99000	Lease Agreements	70,000.00	70,000.00	0.00
Total General Fund-Police Department		\$6,695,002.00	\$5,066,480.00	\$1,628,522.00

TOTAL FOR BUDGET FOR POLICE PROTECTION FUND.....	\$6,695,002.00
LESS ESTIMATED REVENUES FROM SOURCES OTHER THAN LEVY.....	\$5,066,480.00
TAX LEVY.....	\$1,628,522.00
ADD .5% FOR LOSS AND COST OF COLLECTIONS.....	\$8,134.00
TOTAL TO BE RAISED BY TAX LEVY FOR POLICE FUND.....	\$1,636,656.00

General Fund-Social Security Department
00-13-90623 Social Security Taxes Paid
Total General Fund-Social Security Dept.

Total Amount Budgeted	Estimated Receipts Other Than Tax Levy	To Be Raised By Tax Levy
250,000.00	114,059.00	135,941.00
\$250,000.00	\$114,059.00	\$135,941.00

TOTAL FOR BUDGET FOR SOCIAL SECURITY FUND.....	\$250,000.00
LESS ESTIMATED REVENUES FROM SOURCES OTHER THAN LEVY.....	\$114,059.00
TAX LEVY.....	\$135,941.00
ADD .5% FOR LOSS AND COST OF COLLECTIONS.....	\$678.00
TOTAL TO BE RAISED BY TAX LEVY FOR SOCIAL SECURITY FUND.....	\$136,619.00

General Fund-Street Lighting
00-15-86666 Utilities
Total General Fund-Street Lighting

Total Amount Budgeted	Estimated Receipts Other Than Tax Levy	To Be Raised By Tax Levy
182,000.00	74,872.00	107,128.00
\$182,000.00	\$74,872.00	\$107,128.00

TOTAL FOR BUDGET FOR STREET LIGHTING FUND.....	\$182,000.00
LESS ESTIMATED REVENUES FROM SOURCES OTHER THAN LEVY.....	\$74,872.00
TAX LEVY.....	\$107,128.00
ADD .5% FOR LOSS AND COST OF COLLECTIONS.....	\$536.00
TOTAL TO BE RAISED BY TAX LEVY FOR STREET LIGHTING FUND.....	\$107,664.00

General Fund-Unemployment Insurance
00-16-73472 Unemployment Premiums Paid
Total General Fund-Unemployment Insurance

Total Amount Budgeted	Estimated Receipts Other Than Tax Levy	To Be Raised By Tax Levy
10,000.00	0.00	10,000.00
\$10,000.00	\$0.00	\$10,000.00

TOTAL FOR BUDGET FOR UNEMPLOYMENT INSURANCE FUND.....	\$10,000.00
LESS ESTIMATED REVENUES FROM SOURCES OTHER THAN LEVY.....	\$0.00
TAX LEVY.....	\$10,000.00
ADD .5% FOR LOSS AND COST OF COLLECTIONS.....	\$50.00
TOTAL TO BE RAISED BY TAX LEVY FOR UNEMPLOYMENT INS. FUND.....	\$10,050.00

Police Pension Fund

40-00-40100 Transfer to Police Pension Fund

Total Police Pension Fund

Total Amount Budgeted	Estimated Receipts Other Than Tax Levy	To Be Raised By Tax Levy
1,677,809.00	150,000.00	1,527,809.00
\$1,677,809.00	\$150,000.00	\$1,527,809.00

TOTAL FOR BUDGET FOR POLICE PENSION FUND.....	\$1,677,809.00
LESS ESTIMATED REVENUES FROM SOURCES OTHER THAN LEVY.....	\$150,000.00
TAX LEVY.....	\$1,527,809.00
ADD .5% FOR LOSS AND COST OF COLLECTIONS.....	\$7,639.00
TOTAL TO BE RAISED BY TAX LEVY FOR POLICE PENSION FUND.....	\$1,535,448.00

General Fund-Garbage Disposal

00-22-97622 Disposal Service Fees

Total General Fund-Garbage Disposal

Total Amount Budgeted	Estimated Receipts Other Than Tax Levy	To Be Raised By Tax Levy
825,000.00	398,518.00	426,482.00
\$825,000.00	\$398,518.00	\$426,482.00

TOTAL FOR BUDGET FOR GARBAGE DISPOSAL FUND.....	\$825,000.00
LESS ESTIMATED REVENUES FROM SOURCES OTHER THAN LEVY.....	\$398,518.00
TAX LEVY.....	\$426,482.00
ADD .05% FOR LOSS AND COST OF COLLECTIONS.....	\$2,132.00
TOTAL TO BE RAISED BY TAX LEVY FOR GARBAGE DISPOSAL FUND.....	\$428,614.00

SUMMARY


TOTAL FOR BUDGET FOR ALL FUNDS.....	\$14,641,115.00
LESS ESTIMATED REVENUES FROM SOURCES OTHER THAN LEVY.....	\$8,729,422.00
AMOUNT TO BE RAISED BY TAX LEVY.....	\$5,911,693.00
ADD .05% FOR LOSS AND COST OF COLLECTIONS.....	\$29,558.00
TOTAL TO BE RAISED BY TAX LEVY FOR ALL FUNDS (EXCEPT AMOUNTS PREVIOUSLY LEVIED FOR BONDS).....	\$5,941,251.00

SECTION 6: This ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

ADOPTED this 3rd day of December, 2018, pursuant to a roll call as follows:

	YES	NO	ABSENT	PRESENT
Contreras			X	
Feldmann	X			
Gonzalez			X	
Grochowski				X
Padilla	X			
Patti	X			
Straube	X			
Werba	X			
(Mayor Sherwin)				
TOTAL	5	0	2	1

APPROVED by the Mayor on December 3, 2018.


 Jeffrey T. Sherwin
 MAYOR

ATTEST:


 NANCY PAULETTO
 CITY CLERK

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

CERTIFICATION

I, Nancy Pauletto, do hereby certify that I am the Clerk of the City of Northlake, Cook County, Illinois, and that as such Clerk I do have charge of and custody of the books and records of the City of Northlake, Cook County, Illinois.

I do hereby further certify that the foregoing is a full, true and correct copy of Ordinance No. O-26-2018, "AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF 2018 TAXES PAID IN THE YEAR BEGINNING JANUARY 1, 2019 AND ENDING DECEMBER 31, 2019 FOR THE CITY OF NORTHLAKE, COOK COUNTY, ILLINOIS," adopted and approved by the Mayor and City Council of the City of Northlake, Illinois on December 3, 2018.

IN WITNESS WHEREOF, I have hereunto affixed my hand and the Corporate Seal of the City of Northlake, Cook County, Illinois this 3rd day of December, 2018.



NANCY PAULETTO
City Clerk
City of Northlake
Cook County, Illinois

